

PROGRESS SINCE INCEPTION

(Rupees in lakhs)

Sl. No.	Components	Project Cost	Expenditure		Cum. Exp. up to June 09	% Ach. against project cost
			Cum. up to 2008-09	FY 2009-10 (June 09)		
A	<i>Participatory Watershed Development and Protection</i>					
	Social Mobilization & Institutional Building	8793.37	8153.36	317.10	8470.46	96.33
	Entry Point Activities	1199.84	1096.46	14.97	1111.43	92.63
	Treatment of Watersheds	31068.46	26126.94	110.71	26237.65	84.45
	Subtotal	41061.67	35376.76	442.78	35819.54	87.23
B	<i>Farming System Intensification</i>					
	Farming System Demonstrations	2023.35	1236.89	29.63	1266.52	62.60
	Participatory Research	889.70	728.06	0.37	728.43	81.87
	Subtotal	2913.05	1964.95	30.00	1994.95	68.48
C	<i>Income Generating Activities</i>					
		7147.70	6545.51	124.15	6669.66	93.31
D	<i>Institutional Strengthening</i>					
	Training and Technical Assistance	2093.2	1687.71	133.42	1821.13	87.00
	Project Management & Coordination	2484.89	2528.75	63.63	2592.38	104.33
	Subtotal	4578.61	4216.46	197.05	4413.51	96.39
	GRAND TOTAL	55701.03	48103.68	793.99	48897.67	87.79